

CAPITAL BIDS 2016/17-2018/19

Department	Strategic Purpose	Description	Funding Source i.e. Grant, Borrowing, Reserve, S106	CAPITAL IMPLICATIONS			Comments
				2016-17 £'000	2017-18 £'000	2018-19 £'000	
Community Services CCTV	Keep my place safe and looking good	Replacement Cameras	Capital Receipts / Borrowing	40			CCTV Camera replacement programme
Environmental Services	Keep my place safe & looking good	Fleet replacement program	Capital Receipts / Borrowing	0	0	1,261	As per capital replacement program
Environmental Services	Keep my place safe & looking good	Additional refuse freighter	Capital Receipts / Borrowing	165	0	0	Additional vehicle required to accommodate wide property developments
Planning	Keep my place safe and looking good	Economic Regeneration of Rubery Centre	Borrowing	75			To support funding of Economic Regeneration within Rubery Centre
	TOTAL			280	0	1,261	